Tip ID:
 CC-070056
 Amend:
 2007-26
 Status:
 HISTORIC
 PROPOSED
 RTP ID:
 21864
 CTIPS ID:
 206000003787

Sponsoring Agency: San Pablo Implementing Agency: San Pablo

Project Name: Rumrill Bridge Replacement AQ Code: Non-Exempt Review: AA

Description: San Pablo: Intersection of Rumrill Blvd & Brookside Drive; Replace Bridge, widen in one direction, replace signals and controllers and install

planting and vegetation.

Reason: Delete Project as it is a duplicate project listing in the TIP

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: WIDENING Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$2,605,500	\$0	\$0	\$0	\$0	\$2,605,500	\$0	\$0
ENV	LOCAL GEN FUND	\$597,000	\$597,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$426,800	\$0	\$0	\$0	\$0	\$426,800	\$0	\$0
CC-0700	56 2007-26 Total Funding	\$3,629,300	\$597,000	\$0	\$0	\$0	\$3,032,300	\$0	\$0

Tip ID: CC-070056 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 21864 CTIPS ID: 20600003787

Sponsoring Agency: San Pablo Implementing Agency: San Pablo

Project Name: Rumrill Bridge Replacement AQ Code: Non-Exempt Review: AA

Description: San Pablo: Intersection of Rumrill Blvd & Brookside Drive; Replace Bridge, widen in one direction, replace signals and controllers and

install planting and vegetation.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: WIDENING Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$2,605,500	\$0	\$0	\$0	\$2,605,500	\$0	\$0	\$0
CON Tota	als	\$2,605,500	\$0	\$0	\$0	\$2,605,500	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$597,000	\$597,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Tota	ıls	\$597,000	\$597,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$426,800	\$0	\$0	\$426,800	\$0	\$0	\$0	\$0
ROW Tot	als	\$426,800	\$0	\$0	\$426,800	\$0	\$0	\$0	\$0
CC-07005	56 2007-00 Total Funding	\$3,629,300	\$597,000	\$0	\$426,800	\$2,605,500	\$0	\$0	\$0

End of Project CC-070056

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Status: ACCEPTED CC-070097 Amend: 2007-26 **RTP ID: 98198** CTIPS ID: Tip ID: **PROPOSED**

CC County Implementing Agency: CC County **Sponsoring Agency:**

Project Name: Illuminated Advanced Warning Traffic Signs **AQ Code: 1.07** Review:

In Contra Costa County: Along Vasco Road both approaches to Camino Diablo, install illuminated advance warning signs with flashing beacons approximately 1,800 ft from the stop bar. **Description:**

Amend in new project with local funds of \$265K Reason: Purpose: OPERATIONS Trans System: LOCAL RD Mode: OTHER Project Type: SIGNAL

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$255,000	\$0	\$0	\$0	\$0	\$255,000	\$0	\$0
PE	LOCAL GEN FUND	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
CC-07009	97 2007-26 Total Funding	\$265,000	\$0	\$0	\$0	\$10,000	\$255,000	\$0	\$0

End of Project CC-070097

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Tip ID: REG070009 Amend: 2007-26 Status: ACCEPTED PROPOSED RTP ID: 94522 CTIPS ID: 20600004117

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Grouped Listing:Highway Safety Improvement Program AQ Code: 1.06 Review: AA

Description: Regionwide: Safety Improvements to improve significant reduction in traffic fatilities and serious injuries. Project is consistent with 40 CFR

Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project list and amend in FY10 and FY11 program funds and split Saratoga Project out from the Grouped Listing

Trans System: LOCAL RD Mode: BIKE/PED Project Type: NON-PAVEMENT Purpose: OPERATIONS

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	HSIP-T3	\$19,228,000	\$0	\$0	\$4,838,000	\$0	\$2,782,000	\$4,557,000	\$7,051,000
CON	LOCAL GEN FUND	\$4,304,000	\$0	\$0	\$564,000	\$0	\$316,000	\$2,182,000	\$1,242,000
REG0700	009 2007-26 Total Funding	\$23,532,000	\$0	\$0	\$5,402,000	\$0	\$3,098,000	\$6,739,000	\$8,293,000

Tip ID: REG070009 Amend: 2007-25 Status: PROPOSED CURRENT RTP ID: 94522 CTIPS ID: 20600004117

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Highway Safety Improvement Program AQ Code: 1.06 Review: AA

Description: Regionwide: Safety Improvements to improve significant reduction in traffic fatilities and serious injuries. Project is consistent with 40 CFR

Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project list to reflect HSIP Listing

Trans System: LOCAL RD Mode: BIKE/PED Project Type: NON-PAVEMENT Purpose: OPERATIONS

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	HSIP-T3	\$8,520,000	\$0	\$0	\$4,838,000	\$0	\$3,682,000	\$0	\$0
CON	LOCAL GEN FUND	\$1,000,000	\$0	\$0	\$564,000	\$0	\$436,000	\$0	\$0
CON Tot	als	\$9,520,000	\$0	\$0	\$5,402,000	\$0	\$4,118,000	\$0	\$0
REG070	009 2007-25 Total Funding	\$9,520,000	\$0	\$0	\$5,402,000	\$0	\$4,118,000	\$0	\$0

End of Project REG070009

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Tip ID: REG070014 Amend: 2007-26 Status: ACCEPTED PROPOSED RTP ID: 22007 CTIPS ID:

Sponsoring Agency: Natl Park Svc Implementing Agency: Natl Park Svc

Project Name: Grouped Listing: US 206 Recreational Grants AQ Code: 3.02 Review: PR

Description: Region Wide: Projects with US Recreational Grant Program Funds. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables

2 & 3.

Reason: Amend in new Grouped Listing of projects getting US 206 Recreational Trails Program grant funds.

Trans System: LOCAL RD Mode: PED Project Type: MULTI-USE TRAIL Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	FEDERAL-OTHER	\$1,580,000	\$0	\$0	\$0	\$0	\$1,580,000	\$0	\$0
CON	LOCAL GEN FUND	\$316,000	\$0	\$0	\$0	\$0	\$316,000	\$0	\$0
REG0700	014 2007-26 Total Funding	\$1,896,000	\$0	\$0	\$0	\$0	\$1,896,000	\$0	\$0

End of Project REG070014

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Tip ID: SCL050042 Amend: 2007-26 Status: ACCEPTED PROPOSED RTP ID: 22847 CTIPS ID: 20600003546

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Project Name: SR 9 Bicycle and Pedestrian Improvements AQ Code: 3.02 Review: AA

Description: SR 9 through Monte Sereno, Los Gatos and Saratoga; Bike/Ped safety improvements including new bike lanes and shoulder widening for

improved mobility for non-motorized public.

Reason: Transfer \$462K in CMAQ funds to the Saratoga sponsored phase of the project (SCL070050)

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$883,173	\$0	\$0	\$883,173	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$175,000	\$0	\$0	\$115,000	\$0	\$60,000	\$0	\$0
PE	CMAQ-T3	\$220,000	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$29,000	\$29,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL0500	42 2007-26 Total Funding	\$1,307,173	\$249,000	\$0	\$998,173	\$0	\$60,000	\$0	\$0

Tip ID: SCL050042 Amend: 2007-16 Status: ACTIVE CURRENT RTP ID: 22847 CTIPS ID: 20600003546

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Project Name: SR 9 Bicycle and Pedestrian Improvements AQ Code: 3.02 Review: AA

Description: SR 9 through Monte Sereno, Los Gatos and Saratoga; Bike/Ped safety improvements including new bike lanes and shoulder widening for

improved mobility for non-motorized public.

Reason: FY 2006-07 funding reconciliation. Move \$883,173 in CMAQ funds from FY 2007-08 to FY 2006-07.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T3	\$1,345,000	\$0	\$0	\$883,173	\$461,827	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$175,000	\$0	\$0	\$115,000	\$60,000	\$0	\$0	\$0
CON Tota	als	\$1,520,000	\$0	\$0	\$998,173	\$521,827	\$0	\$0	\$0
PE	CMAQ-T3	\$220,000	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$29,000	\$29,000	\$0	\$0	\$0	\$0	\$0	\$0
PE Totals	3	\$249,000	\$249,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL0500	42 2007-16 Total Funding	\$1,769,000	\$249,000	\$0	\$998,173	\$521,827	\$0	\$0	\$0

End of Project SCL050042

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Tip ID: SCL070050 Amend: 2007-26 Status: ACCEPTED PROPOSED RTP ID: 22847 CTIPS ID:

Sponsoring Agency: Saratoga Implementing Agency: Saratoga

Project Name: Highway 9 Safety Improvements AQ Code: Review:

Description: Install pedestrian pathways on one side of Highway 9

Reason: Split project from Grouped Listing (REG070009) and amend in \$462K in CMAQ funds from the Los Gatos sponsored phase of the project

Trans System: LOCAL RD Mode: PED Project Type: SIDEWALK Purpose: ENHANCEMENT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
PE	CMAQ-T3	\$462,000	\$0	\$0	\$0	\$462,000	\$0	\$0	\$0
PE	HSIP-T3	\$900,000	\$0	\$0	\$0	\$0	\$900,000	\$0	\$0
PE	LOCAL GEN FUND	\$160,000	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0
SCL0700	50 2007-26 Total Funding	\$1,522,000	\$0	\$0	\$0	\$462,000	\$1,060,000	\$0	\$0

End of Project SCL070050

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Tip ID: SCL070051 Amend: 2007-26 Status: ACCEPTED PROPOSED RTP ID: 22873 CTIPS ID:

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Project Name: Foothill Expressway Bike Improvement Under Loyola AQ Code: 3.02 Review:

Description: Foothill Expressway Bike Improvement Under Loyola Bridge

Reason: Amend in new project with \$465K in toatl project cost and \$320K in CMAQ funds

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: OTHER

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$320,000	\$0	\$0	\$0	\$0	\$320,000	\$0	\$0
CON	LOCAL GEN FUND	\$95,000	\$0	\$0	\$0	\$0	\$95,000	\$0	\$0
CON	SALESTAX-MEASURE	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0
SCL0700	51 2007-26 Total Funding	\$465,000	\$0	\$0	\$0	\$0	\$465,000	\$0	\$0

End of Project SCL070051

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Tip ID: SOL070021 Amend: 2007-26 Status: ACCEPTED PROPOSED RTP ID: 94139 CTIPS ID: 20600004067

Sponsoring Agency: STA Implementing Agency: STA

Project Name: Travis AFB: South Gate Improvement Project AQ Code: 1.19 Review: AA

Description: Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety improvements.

No new travel lanes (HPP earmark #3220)

Reason: Split project into two with separate listings for North and South Gates and amend funding to reflect the split

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$2,096,276	\$0	\$0	\$0	\$0	\$0	\$0	\$2,096,276
CON	LOCAL GEN FUND	\$342,000	\$0	\$0	\$0	\$0	\$0	\$0	\$342,000
CON	RTP-LRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T3	\$258,300	\$0	\$0	\$0	\$258,300	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$65,000	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0
PSE	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000	\$0
SOL0700	21 2007-26 Total Funding	\$2,944,576	\$0	\$0	\$0	\$323,300	\$0	\$183,000	\$2,438,276

Tip ID: SOL070021 Amend: 2007-13 Status: ACTIVE CURRENT RTP ID: 94139 CTIPS ID: 20600004067

Sponsoring Agency: STA Implementing Agency: STA

Project Name: Travis AFB: N/S Gates Impr. Project AQ Code: 1.19 Review: AA

Description: Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety

improvements. No new travel lanes (HPP earmark #3220)

Reason: Reduce total cost of project cost by \$370,000 and move ROW and CON back one year to allow sufficient ENV & PSE time.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	EARMARK-T3	\$2,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,120,000
CON	LOCAL GEN FUND	\$530,000	\$0	\$0	\$0	\$0	\$0	\$0	\$530,000
CON	RTP-LRP	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
CON Tota	als	\$7,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,350,000
ENV	EARMARK-T3	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$75,000	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0
ENV Tota	als	\$375,000	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0
PSE	EARMARK-T3	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
PSE	LOCAL GEN FUND	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0
PSE Tota	als	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0
ROW	EARMARK-T3	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0
ROW	LOCAL GEN FUND	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0
ROW Tot	tals	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0
SOL0700	21 2007-13 Total Funding	\$8,100,000	\$0	\$0	\$0	\$375,000	\$0	\$375,000	\$7,350,000

End of Project SOL070021

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Tip ID: SOL070045 Amend: 2007-26 Status: ACCEPTED PROPOSED RTP ID: 98212 CTIPS ID:

Sponsoring Agency: Benicia Implementing Agency: Benicia

Project Name:State Park Road Bridge WideningAQ Code: 3.02Review:

Description: Increase width of State Park Road Overcrossing and complete a Class I path between Columbus and the Benicia State Park to

accommodate pedestrians and bicyclists

Reason: Amend in new project with a total project cost of \$2.513M with \$711K in CMAQ funds and \$960K in TE funds

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$711,000	\$0	\$0	\$0	\$0	\$711,000	\$0	\$0
CON	LOCAL GEN FUND	\$361,000	\$0	\$0	\$0	\$0	\$361,000	\$0	\$0
CON	RIP-TE-T3	\$960,000	\$0	\$0	\$0	\$0	\$960,000	\$0	\$0
CON	TDA3	\$481,000	\$0	\$0	\$0	\$0	\$481,000	\$0	\$0
SOL0700	945 2007-26 Total Funding	\$2,513,000	\$0	\$0	\$0	\$0	\$2,513,000	\$0	\$0

End of Project SOL070045

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Tip ID: SOL070046 Amend: 2007-26 Status: ACCEPTED PROPOSED RTP ID: 94153 CTIPS ID:

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name: SR-113 Pedestrian Improvements AQ Code: 3.02 Review:

Description: Build pedestrian enhancements to the intersection of SR113 and C Street

Reason: Amend in new project with total project cost of \$103K and \$90K in Eastern Solano CMAQ funds

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	CMAQ-T3	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0
CON	LOCAL GEN FUND	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0
SOL0700	046 2007-26 Total Funding	\$105,000	\$0	\$0	\$0	\$0	\$105,000	\$0	\$0

End of Project SOL070046

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Tip ID: SOL070047 Amend: 2007-26 Status: ACCEPTED PROPOSED RTP ID: 94153 CTIPS ID:

Sponsoring Agency: Vacaville Implementing Agency: Vacaville

Project Name: Peabody Rd & Marshall Rd Pedestrian Improvements AQ Code: 3.02 Review:

Description: Build pedestrian enhancements to the north-west corner of Peabody and Marshall Roads.

Reason: Amend in new project with a total project cost of \$400K and \$150K in Eastern Solano CMAQ funds

Trans System: LOCAL RD Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	AIRBOARD	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0
CON	CMAQ-T3	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0
CON	LOCAL GEN FUND	\$210,000	\$0	\$0	\$0	\$0	\$210,000	\$0	\$0
SOL0700	47 2007-26 Total Funding	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0

End of Project SOL070047

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SOL070048 Status: ACCEPTED Amend: 2007-26 **RTP ID: 94139** CTIPS ID: Tip ID: **PROPOSED**

STA Implementing Agency: STA **Sponsoring Agency:**

Project Name: Travis AFB: North Gate Impr. Project **AQ Code:** 5.01 Review:

Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety improvements. No new travel lanes (HPP earmark #3220) Description:

Split project into two with separate listings for North and South Gates Reason:

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	RTP-LRP	\$4,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,050,000
ENV	LOCAL GEN FUND	\$112,000	\$0	\$0	\$0	\$0	\$112,000	\$0	\$0
PE	EARMARK-T3	\$445,424	\$0	\$0	\$0	\$0	\$445,424	\$0	\$0
SOL0700	048 2007-26 Total Funding	\$4,607,424	\$0	\$0	\$0	\$0	\$557,424	\$0	\$4,050,000

End of Project SOL070048

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Tip ID: SOL991032 Amend: 2007-26 Status: ACCEPTED PROPOSED RTP ID: 22629 CTIPS ID: 10600000734

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Project Name: Vallejo Ferry Maintenance Facility AQ Code: 2.11 Review: AA

Description: Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.

Reason: Amend in \$854K in Ferry Boat Discretionary Funds

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OPERATIONS

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	1064-T3	\$854,000	\$0	\$0	\$0	\$0	\$854,000	\$0	\$0
CON	5309-T3	\$673,713	\$673,713	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$720,000	\$720,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	\$496,332	\$496,332	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$425,000	\$0	\$0	\$425,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$4,300,000	\$0	\$0	\$0	\$0	\$0	\$4,300,000	\$0
CON	STP-T2	\$248,200	\$248,200	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL9910	32 2007-26 Total Funding	\$7,792,245	\$2,213,245	\$0	\$425,000	\$0	\$854,000	\$4,300,000	\$0

Tip ID: SOL991032 Amend: 2007-11 Status: ACTIVE CURRENT RTP ID: 22629 CTIPS ID: 10600000734

Sponsoring Agency: Vallejo Implementing Agency: Vallejo

Project Name: Vallejo Ferry Maintenance Facility AQ Code: 2.11 Review: AA

Description: Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.

Reason: Update project schedule. Move \$2m in Con Funds from FY08 to FY09.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OPERATIONS

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5309-T3	\$673,713	\$673,713	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$720,000	\$720,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116	\$496,332	\$496,332	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$425,000	\$0	\$0	\$425,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
CON	STP-T2	\$248,200	\$248,200	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$4,563,245	\$2,138,245	\$0	\$425,000	\$0	\$2,000,000	\$0	\$0
ENV	RIP-T2	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Tota	als	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL9910	32 2007-11 Total Funding	\$4,638,245	\$2,213,245	\$0	\$425,000	\$0	\$2,000,000	\$0	\$0

End of Project SOL991032

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Tip ID: SON070027 Amend: 2007-26 Status: ACCEPTED PROPOSED RTP ID: 98212 CTIPS ID:

Sponsoring Agency: Dept Parks&Rec Implementing Agency: Son Co Reg Park

Project Name: Hood Mountain - Lower Johnson Ridge Trail AQ Code: 3.02 Review:

Description: Hood Mountain Regional Park and Open Space Preserve: Construct 1,888ft of trail and associated retaining walls in the preserve

Reason: Amend in new project with with \$118K in US 206 recreational trails grant funding and local funds of \$44K

Trans System: LOCAL RD Mode: OTHER Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	FEDERAL-OTHER	\$118,000	\$0	\$0	\$0	\$0	\$118,000	\$0	\$0
CON	LOCAL GEN FUND	\$37,000	\$0	\$0	\$0	\$0	\$37,000	\$0	\$0
PE	LOCAL GEN FUND	\$7,000	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0
SON0700	027 2007-26 Total Funding	\$162,000	\$0	\$0	\$0	\$0	\$162,000	\$0	\$0

End of Project SON070027

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Amendment Summary

	Federal	State	Regional	Local	Total	2007 TIP Only
Current:	\$13,726,913	\$2,996,332	\$4,700,000	\$6,233,300	\$27,656,545	\$24,597,300
Proposed:	\$29,238,086	\$6,296,332	\$4,050,000	\$11,556,300	\$51,140,718	\$44,031,473
Delta:	\$15,511,173	\$3,300,000	(\$650,000)	\$5,323,000	\$23,484,173	\$19,434,173

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DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

Grouped Listing - Highway Safety Improvement Program (TIP ID- REG070009)

Last updated with TIP Revision 07-26

2007 Safety Index Final.xlsrandyr

2006/2007 HIGHWAY SAFETY IMPROVEMENT PROGRAM PLAN - SAFETY INDEX PROJECTS

District	Agency	MPO	Location of Work	Description of Work	Total Project Cost	Federal Funds
4	Fremont	MTC	MOWRY AVE. EAST AND WEST OF OVERACKER AVE.	INSTALL MEDIAN BARRIER; INSTALL RAISED MEDIAN; IMPROVE DELINEATION.	\$221,100	\$198,990
4	Marin County	MTC	POINT REYES PETALUMA RD. SOUTH OF PLATFORM BRIDGE, MP 11.92 - MP 12.03.	INSTALL APPROX. 200FT GUARDRAIL	\$44,000	\$39,600
4	Santa Clara County	MTC	CAPITAL EXPRESSWAY FROM HWY 680 TO HWY 87.	UPGRADE TRAFFIC CONTROL SIGNS, PAVEMENT MARKINGS AND DELINEATION.	\$308,000	\$277,200
4	Saratoga	MTC	SARATOGA-LOS GATOS RD (SR 9) BETWEEN BIG BASIN WAY IN SARATOGA AND LOS GATOS BLVD IN LOS GATOS	CONSTRUCT SIDEWALKS AND CURB RAMPS; RELOCATE UTILITY POLE; SIGNING AND STRIPING; CONSTRUCT PED/BIKE BRIDGE.	\$1,020,000	\$900,000
4	San Ramon	MTC	4 INTERSECTIONS WITH SAN RAMON BLVD: MONTEVIDEO DR., WESTSIDE DR., TALAVERA DR., WOODBOROUGH WAY.	MODIFY EXISTING MEDIAN; INSTALL REFUGE LANE; EXTEND LEFT-TURN LANE.	\$700,000	\$630,000
4	Lafayette	MTC	S-CURVE PARALLEL TO RELIEZ VALLEY CREEK NEAR LAFAYETTE HIGH SCHOOL; THE WARNER COURT CURVE.	INSTALL 250 LF OF GUARD RAIL; INSTALL NEW CURB AND GUTTER AND REGRADE SIDE SLOPES.	\$120,500	\$108,450
4	Campbell	MTC	INTERSECTION OF HAMILTON AVE AND PHOENIX DR.	INSTALL TRAFFIC SIGNAL WITH INTERCONNECT.	\$380,000	\$342,000
4	Pittsburg	MTC	POWER AVE., APPROX. 700' WEST OF ANDREW AVE.	INSTALL PEDESTRIAN ACTIVATED FLASHING BEACONS.	\$71,200	\$64,080
4	Pittsburg	МТС	STONEMAN AVE AT MEADOWBROOK CIRCLE.	INSTALL IN-PAVEMENT CROSSWALK LIGHTS AND ASSOCIATED IMPROVEMENTS.	\$56,000	\$44,800
4	Santa Clara County	MTC	QUIMBY RD FROM DEEDHAM DR. TO MT. HAMILTON RD (SR130).	INSTALL AND UPGRADE METAL BEAM GUARDRAIL; UPGRADE SIGNING AND STRIPING.	\$258,500	\$232,650
4	San Leandro	MTC	INTERSECTION OF WASHINGTON AVE AND ESTABROOK ST.	INSTALL TRAFFIC SIGNALS WITH INTERCONNECT; REMOVE PORK CHOP ISLAND; RELOCATE UTILITY POLE; INSTALL CURB RAMPS.	\$465,800	\$419,220
4	San Francisco	MTC	VARIOUS LOCATIONS: TWIN PEAKS BLVD; O'SHAUGHNESSY BLVD AT DEL VALLE AVE; PORTOLA DR. NORTH OF BURNETT AVE. AND WEST OF BURNETT AVE.	UPGRADE GUARDRAILS AND INSTALL END TREATMENTS.	\$535,600	\$482,040
4	Pleasant Hill	MTC	CONTRA COSTA BLVD. BETWEEN TAYLOR BLVD. AND HARRIET DR.	CONSTRUCT SIDEWALK; INSTALL COUNT DOWN PEDESTRIAN HEADS.	\$163,400	\$147,060
4	Mill Valley	MTC	BOLSA AVE (ABOVE 164 HILLSIDE AVE), CAMINO ALTO (950FT N/O AZALEA DR), 522 CASCADE AVE, 312 EDGEWOOD AVE, 160 ROSE AVE, AND 580 EDGEWOOD AVE.	INSTALL GUARDRAIL AT VARIOUS LOCATIONS.	\$389,300	\$350,370
4	Moraga	MTC	INTERSECTION OF MORAGA RD AND ASCOT DR.	INSTALL TRAFFIC SIGNAL; CONSTRUCT RAISED MEDIAN; INSTALL PED/BIKE IMPROVEMENTS.	\$668,300	

\$5,401,700 \$4,837,930

FTIP BACK-UP LIST FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS FOR FFY 2008/2009 PROGRAM YEAR (As Amended into the TIP with Revision 07-26)

					Total Project	Local/Other	Federal	Obligated	Federal Funds	Program
District	Agency	MPO	Location of Work	Description of Work	Cost	Funds	Funds	Federal Funds		Year (FFY)
	3		INTERSECTION OF HAMILTON AVE AND						J	
04	Campbell	MTC	PHOENIX DR.	INTERCONNECT.	\$380,000	\$38,000	\$342,000	\$25,740	\$316,260	08/09
	·			INSTALL MEDIAN BARRIER; INSTALL						
			MOWRY AVE. EAST AND WEST OF	RAISED MEDIAN; IMPROVE						
04	Fremont	MTC	OVERACKER AVE.	DELINEATION.	\$221,100	\$22,110	\$198,990	\$35,100	\$163,890	08/09
				INSTALL NEW CURB AND GUTTER AND						
04	Lafayette	MTC	THE WARNER COURT CURVE.	REGRADE SIDE SLOPES.	\$71,500	\$7,160	\$64,340	\$7,290	\$57,050	08/09
	j		POINT REYES PETALUMA RD. SOUTH OF				•			
			PLATFORM BRIDGE, MP 11.92 - MP							
04	Marin County	MTC	12.03.	INSTALL APPROX. 200FT GUARDRAIL	\$44,000	\$4,400	\$39,600	\$0	\$39,600	08/09
	, i		BOLSA AVE (ABOVE 164 HILLSIDE AVE),				•			
			CAMINO ALTO (950FT N/O AZALEA DR)							
			, 522 CASCADE AVE, 312 EDGEWOOD							
			AVE, 160 ROSE AVE, AND 580	INSTALL GUARDRAIL AT VARIOUS						
04	Mill Valley	MTC	EDGEWOOD AVE.	LOCATIONS.	\$389,300	\$38,930	\$350,370		\$350,370	08/09
				INSTALL TRAFFIC SIGNAL;						
			INTERSECTION OF MORAGA RD AND	CONSTRUCT RAISED MEDIAN;						
04	Moraga	MTC	ASCOT DR.	INSTALL PED/BIKE IMPROVEMENTS.	\$668,300	\$66,830	\$601,470	\$90,000	\$511,470	08/09
			POWER AVE., APPROX. 700' WEST OF	INSTALL PEDESTRIAN ACTIVATED						
04	Pittsburg	MTC	ANDREW AVE.	FLASHING BEACONS.	\$71,200	\$7,120	\$64,080	\$0	\$64,080	08/09
				INSTALL IN-PAVEMENT CROSSWALK						
			STONEMAN AVE AT MEADOWBROOK	LIGHTS AND ASSOCIATED						
04	Pittsburg	MTC	CIRCLE.	IMPROVEMENTS.	\$56,000	\$11,200	\$44,800	\$0	\$44,800	08/09
			CONTRA COSTA BLVD. BETWEEN	CONSTRUCT SIDEWALK; INSTALL						
04	Pleasant Hill	MTC	TAYLOR BLVD. AND HARRIET DR.	COUNT DOWN PEDESTRIAN HEADS.	\$163,400	\$16,340	\$147,060		\$147,060	08/09
				INSTALL TRAFFIC SIGNALS WITH						
				INTERCONNECT; REMOVE PORK CHOP						
			INTERSECTION OF WASHINGTON AVE	ISLAND; RELOCATE UTILITY POLE;						
04	San Leandro	MTC	AND ESTABROOK ST.	INSTALL CURB RAMPS.	\$465,800	\$46,580	\$419,220	\$70,090	\$349,130	08/09
				INSTALL AND UPGRADE METAL BEAM						
	Santa Clara		QUIMBY RD FROM DEEDHAM DR. TO	GUARDRAIL; UPGRADE SIGNING AND						
04	County	MTC	MT. HAMILTON RD (SR130).	STRIPING.	\$258,500	\$25,850	\$232,650	\$36,000	\$196,650	08/09
				UPGRADE TRAFFIC CONTROL SIGNS,						
				PAVEMENT MARKINGS AND						
04	Santa Clara Coul	MTC	TO HWY 87.	DELINEATION.	\$308,000		\$277,200		\$232,200	08/09
				Total	MTC	\$315,320	\$2,781,780	\$309,220	\$2,472,560	

Note: The following project is currently listed separately with TIP ID: SCL070050

			ŠARATOGĀ-LOS ĞATOS RD (SR 9)	CONSTRUCT SIDEWALKS AND CURB						
			BETWEEN BIG BASIN WAY IN	RAMPS; RELOCATE UTILITY POLE;						
			SARATOGA AND LOS GATOS BLVD IN	SIGNING AND STRIPING; CONSTRUCT						
04	Saratoga	MTC	LOS GATOS	PED/BIKE BRIDGE.	\$1,020,000	\$120,000	\$900,000	\$180,000	\$720,000	08/09

FTIP BACK-UP LIST FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS

FOR FFY 2009/2010 AND 2010/2011 PROGRAM YEARS (As Amended into the TIP with Revision 07-26)

Agency Name	Description of Work	Location of Work	Total Project Cost	Local/Other Funds	Federal Funds	Federal Funds Program Year (FFY) 09/10	Federal Funds Program Year (FFY) 10/11	Local Funds Program Year (FFY) 09/10	Local Funds Program Year (FFY) 10/11
Alameda	INSTALL TRAFFIC SIGNAL AND PROVIDE FRONTAGE								
County	IMPROVEMENTS	CASTRO VALLEY BLVD AND WISTERIA ST.	\$776,000	\$77,600	\$698,400		\$698,400		\$77,600
Alameda	REMOVE PERMANENT OBSTACKEL ALONG SHOULDER	FOOTHILL ROAD BETWEEN CASTLEWOOD AND SUNOLE ARI	\$539,000	\$53,900	\$485,100	+00.400	\$485,100	40.400	\$53,900
Campbell Campbell	INSTALL COUNT DOWN PEDESTRIAN HEADS INSTALL NEW TRAFFIC SIGNAL	VARIOUS LOCATIONS CAMPBELL AVE AND LEIGH AVE	\$36,000 \$360,000	\$3,600 \$36,000	\$32,400 \$324,000	\$32,400	\$324,000	\$3,600	\$36,000
Contra	REALIGN HORIZONTAL CURVE; WIDEN TRAVEL LANES,	CAMPBELL AVE AND LEIGH AVE	\$300,000	\$30,000	\$324,000		\$324,000		\$30,000
Costa	SHOULDERS, AND BACKING; IMPROVE SIGNING AND	DEER VALLEY ROAD, 1/4 MILE TO 1/2 MILE SOUTH OF							
County	STRIPING	CHADBOURNE RD.	\$1,300,000	\$400,000	\$900,000		\$900,000		\$400,000
		VARIOUS LOCATIONS ON THE OHLONE GREENWAY BIKE							
		AND PED PATH BETWEEN FAIRMOUNT AVE AND CUTTING							
El Cerrito	INSTALL IN-PAVEMENT CROSSWALK LIGHTS.	BLVD.	\$588,100	\$58,810	\$529,290		\$529,290		\$58,810
El Cerrito	UPGRADE TRAFFIC SIGNALS	FAIRMONT AVE AND ASHBURY AVE INTERSECTION	\$692,100	\$69,210	\$622,890		\$622,890		\$69,210
El Cerrito	UPGRADE TRAFFIC SIGNALS; MODIFY CHANNELIZATION; EXTEND LEFT-TURN LANE; REMOVE RIGHT-TURN ISLAND REPLACE CONCRETE POLES WITH ALUMINUM POLES	POTRERO AVE. BETWEEN SOUTH 55TH ST AND 56 ST PASEO PADRE PARKWAY FROM DECOTO RD. TO FREMONT	\$649,900	\$64,990	\$584,910		\$584,910		\$64,990
Fremont	WITHIN MEDIAN	BLVD.	\$143,000	\$14,300	\$128,700	\$128,700		\$14,300	
F	REPLACE CONCRETE POLES WITH ALUMINUM POLES	PASEO PADRE PARKWAY FROM THORNTON AVE. TO	#100 CCC	¢10.000	¢170 000	¢170.000		¢10.000	
Fremont	WITHIN MEDIAN	WALNUT AVE. CARLOS BEE BLVD. BETWEEN WEST LOOP RD. AND	\$189,200	\$18,920	\$170,280	\$170,280		\$18,920	
Hayward	REALIGN ROADWAY	MISSION BLVD.	\$805,000	\$80,500	\$724,500		\$724,500		\$80,500
Healdsburg	INSTALL IN-PAVEMENT CROSSWALK LIGHTS.	HEALDSBURG AVE. PIPER AND PLAZA ST.	\$104,800	\$21,000	\$83,800		\$83,800		\$21,000
Napa County	INSTALL SOLAR POWERED SPEED SIGNS.	DEER PARK ROAD AND SUNNYSIDE ROAD	\$19.300	\$1,930	\$17,370	\$17,370		\$1,930	
Oakland	INSTALL COUNT-DOWN PEDESTRIAN HEADS	VARIOUS INTERSECTIONS	\$89,600	\$8,960	\$80,640	\$80,640		\$8,960	
Oakland	INSTALL PROTECTED LEFT-TURN PHASE WITH NEW LEFT TURN LANE; INSTALL VIDEO AND PEDESTRIAN DETECTION	WEST GRAND AVE. AT MARKET ST.; MACARTHUR BLVD. AT FRUITVALE AVE.; MARKET ST. AT 55TH ST.	\$247,700	\$24,770	\$222,930	\$222,930		\$24,770	
	RECONSTRUCT MEDIAN CHANNELIZATION; CONSTRUCT CURB RAMPS; UPGRADE SIGNALS; OVERLAY AND								
Palo Alto	RESTRIPE RDWY; LENGTHEN LEFT-TURN POCKETS	SAN ANTONIO RD. FROM SR 101 TO SOUTH CITY LIMIT	\$1,464,100	\$564,100	\$900,000	\$900,000		\$564,100	
Palo Alto	REMOVE, REPLACE, REPAIR MBGR; INSTALL SIGNS, STRIPES, AND PAVEMENT MARKINGS; UPGRADE PEDESTRIAN FACILITIES; UPGRADE TRAFFIC SIGNALS; LENGTHEN LEFT-TURN POCKETS; RESTORE CURB AND GUTTER	ALMA ST. FROM COLORADO AVE. TO CITY LIMITS AT MOUNTAIN VIEW	\$2,211,000	\$1,311,000	\$900,000	\$900,000		\$1,311,000	
	CONSTRUCT PEDESTRIAN CROSSING AND INSTALL								
Petaluma	FLASHING BEACONS	EAST WASHINGTON ST. AND THE PETALUMA RING TRAIL	\$565,900	\$56,590	\$509,310	¢100 F40	\$509,310	¢22.070	\$56,590
Pittsburg	TRAFFIC SIGNAL IMPROVEMENT RELOCATE SIGNAL POLE AND CONSTRUCT INTERSECTION	WILLOW PASS ROAD AND BALCLUTHA	\$220,600	\$22,060	\$198,540	\$198,540		\$22,060	
Pleasant Hill	IMPROVEMENTS. UPGRADE TRAFFIC SIGNAL AND PROVIDE LEFT-TURN	PLEASANT HILL ROAD AND GEARY ROAD	\$352,000	\$35,200	\$316,800	\$316,800		\$35,200	
Pleasant Hill San	LANE. INSTALL EMERGENCY VEHICLE PRIORITY SYSTEM AT	OAK PARK BLVD AND PATTERSON BLVD	\$325,600	\$32,560	\$293,040	\$293,040		\$32,560	
Francisco San	EXISTING TRAFFIC SIGNALS	VARIOUS LOCATIONS IN THE TENDERLOIN AREA	\$850,000	\$85,000	\$765,000	\$765,000		\$85,000	
Francisco	RECONSTRUCT CURB RAMPS.	FULTON ST. BETWEEN 8TH AVE AND 25TH AVE.	\$269,500	\$26,950	\$242,550	\$242,550		\$26,950	
San Francisco	UPGRADE TRAFFIC SIGNAL	BAYSHORE BLVD. AND PAUL AVE. INTERSECTION	\$360,000	\$36,000	\$324,000		\$324,000		\$36,000
San Ramon	UPGRADE TRAFFIC SIGNAL	ALCOSTA BLVD AND DAVONA DR. INTERSECTION	\$320,000	\$32,000	\$288,000	\$288,000		\$32,000	
Santa Clara	CONSTRUCT SHOULDER IMPROVEMENT; INSTALL MBGR;	DI ACK DD. FDOM CD 17 TO CKYLLINE DI VO	\$E00.000	¢50.000	¢E24.000		¢524.000		¢50,000
County	UPGRADE STRIPING AND SIGNAGE	BLACK RD. FROM SR 17 TO SKYLINE BLVD. SONOMA AVE BETWEEN SANTA ROSA AVE AND HAHMAN	\$590,000	\$59,000	\$531,000		\$531,000		\$59,000
Santa Rosa Solano	RECONFIGURE ROADWAYS FOR BIKE LANES.	DR. VARIOUS LOCATIONS ALONG CANTELOW RD, DIXON AVE,	\$580,000	\$190,000	\$390,000		\$390,000		\$190,000
County	UPGRADE GUARDRAILS	HALLEY RD, LYON RD, & ROCKVILLE RD.	\$382,000	\$38,200	\$343,800		\$343,800		\$38,200
Total MTC			\$15,030,400	\$3,423,150	\$11,607,250	\$4,556,250	\$7,051,000	\$2,181,350	\$1,241,800

Grouped Listing -Recreational Trails Grants Program (TIP ID- REG070014)

Last updated with TIP Revision 07-26

FTIP BACK-UP LIST FOR RECREATIONAL TRAILS PROGRAM PROJECTS FOR FFY 2008/2009 PROGRAM YEAR (As Amended into the TIP with Revision 07-26)

District	Agency	МРО	County	Project Name	Total Project Cost	Program Year (FFY)
04	CITY OF OAKLAND	MTC	Alameda	HISTORIC CRYER BOATHOUSE BAY TRAIL GAP CLOSURE, OA	\$ 600,000	08/09
04	CITY OF SAN LEANDRO	MTC	Alameda	SAN LEANDRO SLOUGH BRIDGE	\$ 395,000	08/09
04	LIVERMORE AREA R.P.D.	MTC	Alameda	LIVERMORE AREA RPD TRAIL SEGMENTS H2 AND F	\$ 584,517	08/09

Total \$1,579,517
10121 \$15/951/
Total \$1,579,517

Note: The following project is currently listed separately with TIP ID: SON070027

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	04	COUNTY OF SONOMA	MTC	Sonoma	HOOD MOUNTAIN - LOWER JOHNSON RIDGE TRAIL	\$ 117,500	08/09